

## Saint Michael Parish Facility Timeline

July 10, 2019

Early 2006	Begin looking for new parish site.
December 2006	Purchased current 14-acre site.
Fall 2009	Began <b><i>Moving Mountains</i></b> Capital Campaign. \$3.8 million pledged.
Spring 2010	Phase 1 Construction begins.
Spring 2011	Begin <b><i>New Parishioner Follow Up</i></b> Campaign, \$.75 million pledged.
Fall 2011	Current facilities open with \$5.5 million construction debt.
Spring 2014	Select RDG/Clark Enersen Architect team to review Master Facility Plan and Solicit parish wide input.
Fall 2014	Began <b><i>Our Faith, Our Family, Our Future</i></b> Capital Campaign. \$6.2 million pledged.
Early 2017	Recruit <b><i>Next Step</i></b> Strategy Planning Committee (10 couples).
Summer 2017	Modified Master Facility Plan to include Junior High in daylight lower level of church.
Fall 2017	Began <b><i>Next Step</i></b> Capital Campaign. \$4.7 million pledged.
November 2017	Made final payment on \$5.5 million Phase I debt.
June 2018	Father Borowiak and Nick Cusick presented Phase 2a and Phase 2b strategy to Bishop Conley and Building Commission to seek approval to break ground in 2020, one year earlier than originally planned.
January/February 2019	St. Michael receives two additional \$2 million pledges from parishioners.
February 18, 2019	St. Michael receives conditional approval from Building Commission to break ground in Spring 2020 on Phase 2a and loan approval from Diocese Investment and Loan to borrow against firm pledges. See reverse for <i>Conditions of Approval</i> .
Spring 2019	Father Borowiak recruits Phase 2 Building Committee.
July 10, 2019	St. Michael has approximately \$4.5 million cash on hand for Phase 2a and \$5 million in collectible outstanding pledges.
July 10 & 24, 2019	Parishioners updated on Phase 2 plans and given opportunities to provide input.
July 17, 2019	St. Michael selects a General Contractor to work with Architect and Building Committee.
August – November 2019	Architects, Building Committee and Contractor continue schematic design, design development and complete construction documents.
November 2019- January 2020	Project bidding process.
Spring 2020	Phase 2a ground breaking (\$9 million budget).
Fall 2020	Begin \$4 million - \$5 million, 5-year Capital Campaign to complete funding allowing continuation to Phase 2b.
Spring 2021	Assuming successful 2020 Capital Campaign continue directly into Phase 2b (\$3.5 million budget).
Christmas 2021	Estimated Dedication and Occupancy of new church.
January 2022	Estimated occupancy of Junior High addition.